

## **APPENDIX 7**

Route Options - Outline Costs  
Mott Macdonald

**ROUTE OPTION 1**

Over existing aqueduct and West towards Wall Bridge

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Preliminaries</b>					
A	Establishment, Maintenance & Reinstatement	26	wks	20,000	520,000	
B	Over pumping	26	wks	5,000	130,000	
C	Traffic management	26	wks	1,000	26,000	
D	Add Method related works (Contaminated land)		wks		0	
E	Add Method related works (Back pumping for locks)		wks		0	676,000
	Page 1				676,000	676,000

**ROUTE OPTION 1**

Over existing aqueduct and West towards Wall Bridge

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Canal</b>					
	<b>Earthworks</b>					
A	Stanking	1	item	15,000	15,000	
B	Excavation & disposal	3,000	m3	50	150,000	
C	Puddle clay lining, 600mm thick	1,500	m3	30	45,000	
D	Tie in to existing canal	1	item	15,000	15,000	
E	Widening prior to and after existing aqueduct	2	item	15,000	30,000	255,000
	<b>Drainage</b>					
F	Longitudinal drain	250	m	35	8,750	
G	Transverse drain, 100m c/c	60	m	35	2,100	10,850
	<b>Pavement</b>					
H	Towpath to 1 side of canal	250	m	120	30,000	30,000
	<b>Structures</b>					
J	Trench sheet piling, 4m long	2,000	m2	150	300,000	
K	Tie rods	168	nr	40	6,720	
L	Re-opening existing aqueduct	240	m2	750	180,000	
M	Locks	2	nr	450,000	900,000	
N	Sewer crossings	1	nr	30,000	30,000	
P	Rubbing strips	500	m	30	15,000	
Q	Bascule footbridge	1	nr	350,000	350,000	1,781,720
	<b>Page 2</b>				2,077,570	2,077,570

**ROUTE OPTION 1**

Over existing aqueduct and West towards Wall Bridge

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Basin</b>					
	<b>Earthworks</b>					
A	Excavation & disposal	8,000	m3	50	400,000	
B	Puddle clay lining	2,400	m3	30	72,000	472,000
	<b>Pavement</b>					
C	Towpath around perimeter	260	m	120	31,200	
D	Car park	500	m2	75	37,500	68,700
	<b>Structures</b>					
E	Trench sheet piling, 4m long	1,040	m2	150	156,000	
F	Tie rods	87	nr	40	3,480	
G	Rubbing strips	260	m	30	7,800	
H	Mooring points, basin spines	15	nr	3,000	45,000	
J	Service facilities, 15 boats	1	item	310,000	310,000	522,280
	<b>Landscaping</b>					
G	Increased Landscaping costs	2	acres	10%	309,555	309,555
	Page 3				1,372,535	1,372,535



**ROUTE OPTION 1**

Over existing aqueduct and West towards Wall Bridge

Item	Description	Qty	Unit	Rate	Total	Section Total
	Page 1 Total - Preliminaries				676,000	676,000
	Page 2 Total - Canal				2,077,570	2,077,570
	Page 3 Total - Basin				1,372,535	1,372,535
	Risk Allowance 10%	4,126,105		10%	412,611	412,611
	Design Development 10%	4,538,716		10%	453,872	453,872
	Land	2	acre	183,750	367,500	367,500
	Capital Cost-landscaping	3,095,550				
	Page 4				5,360,087	<b>5,360,087</b>

**ROUTE OPTION 2**

Over existing aqueduct and East towards disused railway

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Preliminaries</b>					
A	Establishment, Maintenance & Reinstatement	26	wks	20,000	520,000	
B	Over pumping	26	wks	5,000	130,000	
C	Traffic management	26	wks	1,000	26,000	
D	Add Method related works (Contaminated land)		item		0	676,000
	Page 1				676,000	676,000

**ROUTE OPTION 2**

Over existing aqueduct and East towards disused railway

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Canal</b>					
	<b>Earthworks</b>					
A	Stanking	1	item	15,000	15,000	
B	Excavation & disposal	2,100	m3	50	105,000	
C	Puddle clay lining, 600mm thick	900	m3	30	27,000	
D	Tie in to existing canal	1	item	15,000	15,000	
E	Widening prior to and after existing aqueduct	2	item	15,000	30,000	192,000
	<b>Pavement</b>					
F	Towpath to 1 side of canal	175	m	120	21,000	21,000
	<b>Structures</b>					
G	Trench sheet piling, 4m long	1,400	m2	150	210,000	
H	Tie rods	118	nr	40	4,720	
J	Re-opening existing aqueduct	240	m2	750	180,000	
K	Sewer crossings	3	nr	75,000	225,000	
L	Rubbing strips	350	m	30	10,500	
M	Bascule footbridge	1	nr	350,000	350,000	980,220
	<b>Page 2</b>				1,193,220	1,193,220

**ROUTE OPTION 2**

Over existing aqueduct and East towards disused railway

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Basin</b>					
	<b>Earthworks</b>					
A	Excavation & disposal	7,500	m3	50	375,000	
B	Puddle clay lining	2,250	m3	30	67,500	442,500
	<b>Pavement</b>					
C	Towpath around perimeter	250	m	120	30,000	30,000
	<b>Structures</b>					
D	Trench sheet piling, 4m long	1,500	m2	150	225,000	
E	Frodingham sheet piling, 7.5m long	375	m2	200	75,000	
F	Tie rods	83	nr	40	3,320	
G	Rubbing strips	250	m	30	7,500	
H	Mooring points, basin spines	15	nr	3,000	45,000	
J	Service facilities, 15 boats	1	item	310,000	310,000	
K	Capping beam	9	m3	200	1,800	667,620
	<b>Landscaping</b>					
L	Increased Landscaping costs	2	acres	10%	202,524	227,524
M	Car-parking	1	item	25,000	25,000	
	Page 3				1,367,644	1,367,644



**ROUTE OPTION VARIANT 2a**  
 Over new aqueduct towards disused railway

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Preliminaries</b>					
A	Establishment, Maintenance & Reinstatement	26	wks	20,000	520,000	
B	Over pumping	26	wks	5,000	130,000	
C	Traffic management	26	wks	1,000	26,000	
D	Add Method related works (Contaminated land)		item		0	
E	Add Method related works (Temp crossing of River Churnet)	26	wks	2,500	65,000	741,000
	Page 1				741,000	741,000

**ROUTE OPTION VARIANT 2a**  
 Over new aqueduct towards disused railway

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Canal</b>					
	<b>Earthworks</b>					
A	Stanking	1	item	15,000	15,000	
B	Tie in to existing canal	1	item	15,000	15,000	30,000
	<b>Pavement</b>					
C	Towpath to 1 side of canal	125	m	120	15,000	15,000
	<b>Structures</b>					
D	Aqueduct	550	m2	1,650	907,500	
E	Sewer crossings	1	nr	30,000	30,000	
F	Rubbing strips	250	m	30	7,500	1,045,000
G	Embankment works	1	nr	100,000	100,000	
	Page 2				1,045,000	1,045,000

**ROUTE OPTION VARIANT 2a**  
 Over new aqueduct towards disused railway

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Basin</b>					
	<b>Earthworks</b>					
A	Excavation & disposal	7,500	m3	50	375,000	
B	Puddle clay lining	2,250	m3	30	67,500	442,500
	<b>Pavement</b>					
C	Towpath around perimeter	250	m	120	30,000	30,000
	<b>Structures</b>					
D	Trench sheet piling, 4m long	1,500	m2	150	225,000	
E	Frodingham sheet piling, 7.5m long	375	m2	200	75,000	
F	Tie rods	83	nr	40	3,320	
G	Rubbing strips	250	m	30	7,500	
H	Mooring points, basin spines	15	nr	3,000	45,000	
J	Service facilities, 15 boats	1	item	310,000	310,000	
K	Capping beam	9	m3	200	1,800	667,620
	<b>Landscaping</b>					
L	Increased Landscaping costs	2	acres	10%	245,569	270,569
M	Car-parking	1	item	25,000	25,000	
	Page 3				1,410,689	1,410,689



**ROUTE OPTION VARIANT 2a**  
 Over new aqueduct towards disused railway

Item	Description	Qty	Unit	Rate	Total	Section Total
	Page 1 Total - Preliminaries				741,000	741,000
	Page 3 Total - Canal				1,045,000	1,045,000
	Page 4 Total - Basin				1,410,689	1,410,689
	Risk Allowance 10%	3,196,689		10%	319,669	319,669
	Design Development 10%	3,516,358		10%	351,636	351,636
	Land	1	acre	183,750	183,750	183,750
	Capital Cost-landscaping	2,455,689				
	Page 4				4,051,744	<b>4,051,744</b>

**ROUTE OPTION 3**

Enlarge feeder channel to terminus at A53

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Preliminaries</b>					
A	Establishment, Maintenance & Reinstatement	30	wks	20,000	600,000	
B	Over pumping	30	wks	5,000	150,000	
C	Traffic management	30	wks	1,000	30,000	
D	Add Method related works (Contaminated land)		item		0	
E	Add Method related works establish haul route	1	Item	5,000	5,000	785,000
	Page 1				785,000	785,000

**ROUTE OPTION 3**

Enlarge feeder channel to terminus at A53

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Canal</b>					
	<b>Earthworks</b>					
A	Stanking	1	item	15,000	15,000	
B	Excavation & disposal	6,847	m3	50	342,350	
C	Imported fill	1,283	m3	25	32,075	
D	Puddle clay lining, 600mm thick	1,900	m3	30	57,000	
E	Clay lining, 350mm thick	276	m3	30	8,280	
F	Geotextile lining	1,485	m2	8	11,880	
G	Gabions	1,500	m3	95	142,500	
H	Reinforced earth	4,739	m2	8	37,912	
J	Tie in to existing canal	1	item	15,000	15,000	
K	Re-grading	1	item	15,000	15,000	676,997
	<b>Drainage</b>					
L	Fin drain, 2.5-3.0m deep	150	m	50	7,500	
M	Longitudinal drain	225	m	35	7,875	
N	Transverse drain, 100m c/c	178	m	35	6,230	21,605
	<b>Pavement</b>					
P	Towpath to 1 side of canal	375	m	120	45,000	
Q	Access track	1,875	m2	50	93,750	138,750
	Page 2				837,352	837,352

**ROUTE OPTION 3**

Enlarge feeder channel to terminus at A53

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Canal (Cont'd)</b>					
	<b>Landscaping</b>					
A	Landscaping	11,250	m2		0	0
	<b>Structures</b>					
B	Trench sheet piling, 4m long	1,500	m2	300	450,000	
C	Tie rods	127	nr	40	5,080	
D	Rubbing strips	375	m	30	11,250	
E	Swing bridge	1	nr	350,000	350,000	816,330
	<b>Page 3</b>				<b>816,330</b>	<b>816,330</b>

**ROUTE OPTION 3**

Enlarge feeder channel to terminus at A53

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Basin</b>					
	<b>Earthworks</b>					
A	Excavation & disposal	9,000	m3	50	450,000	
B	Puddle clay lining	2,700	m3	30	81,000	531,000
	<b>Pavement</b>					
C	Towpath around perimeter	280	m	120	33,600	33,600
	<b>Structures</b>					
D	Trench sheet piling, 4m long	1,120	m2	300	336,000	
E	Tie rods	93	nr	40	3,720	
F	Rubbing strips	280	m	30	8,400	
G	Mooring points, basin spines	15	nr	3,000	45,000	
H	Service facilities, 15 boats	1	item	310,000	310,000	703,120
	<b>Landscaping</b>					
L	Increased Landscaping costs	2	acres	10%	290,140	315,140
M	Car-parking	1	item	25,000	25,000	
	Page 4				1,582,860	1,582,860

**ROUTE OPTION 3**

Enlarge feeder channel to terminus at A53

Item	Description	Qty	Unit	Rate	Total	Section Total
	Page 1 Total - Preliminaries				785,000	785,000
	Page 2 Total - Canal				837,352	
	Page 3 Total - Canal				816,330	1,653,682
	Page 4 Total - Basin				1,582,860	1,582,860
	Risk Allowance 10%	4,021,542		10%	402,154	402,154
	Design Development 10%	4,423,696		10%	442,370	442,370
	Land	2	acre	5,250	10,500	10,500
	Capital Cost-landscaping	2,901,402				
	Page 5				4,876,566	<b>4,876,566</b>

**ROUTE OPTION 4**  
 Restore original line into town centre

Item	Description	Qty	Unit	Rate	Total	Section Total
<b>Preliminaries</b>						
A	Establishment, Maintenance & Reinstatement	52	wks	20,000	1,040,000	
B	Over pumping	52	wks	5,000	260,000	
C	Traffic management	52	wks	1,000	52,000	
D	Add Method related works (Contaminated land)		item		0	1,352,000
<b>Site Clearance</b>						
E	Demolition of Buildings	1	item	202,000	202,000	
F	Disposal of asbestos	1	item	10,000	10,000	212,000
Page 1					1,564,000	1,564,000

**ROUTE OPTION 4**

Restore original line into town centre

Item	Description	Qty	Unit	Rate	Total	Section Total
<b>Canal</b>						
<b>Earthworks</b>						
A	Stanking	1	item	15,000	15,000	
B	Excavation & disposal	6,123	m3	50	306,150	
C	Imported fill	2,291	m3	25	57,275	
D	Puddle clay lining, 600mm thick	585	m3	30	17,550	
E	Geotextile lining	1,073	m2	8	8,584	
F	Tie in to existing canal	1	item	15,000	15,000	
G	Widening prior to and after existing aqueduct	2	item	15,000	30,000	449,559
<b>Drainage</b>						
H	Fin drain, 2.5-3.0m deep	650	m	50	32,500	
J	Longitudinal drain	650	m	35	22,750	
K	Transverse drain, 100m c/c	140	m	35	4,900	60,150
<b>Pavement</b>						
L	Towpath to 1 side of canal	650	m	120	78,000	78,000
Page 2					587,709	587,709



**ROUTE OPTION 4**  
 Restore original line into town centre

Item	Description	Qty	Unit	Rate	Total	Section Total
<b>Canal (Cont'd)</b>						
<b>Structures</b>						
A	Trench sheet piling, 4m long	1,300	m2	150	195,000	
B	Tie rods	68	nr	40	2,700	
C	Re-opening existing aqueduct	240	m2	750	180,000	
D	Sewer crossings	4	nr	30,000	120,000	
E	Rubbing strips	975	m	30	29,250	
F	Lifting bridge	2	nr	350,000	700,000	
G	Reinforced concrete canal structure	488	m	3,000	1,464,000	
H	Bascule footbridge	1	nr	350,000	350,000	3,040,950
Page 3					3,040,950	3,040,950

**ROUTE OPTION 4**

Restore original line into town centre

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Basin (assumed as option 2 basin)</b>					
	<b>Earthworks</b>					
A	Excavation & disposal	7,500	m3	50	375,000	
B	Puddle clay lining	2,250	m3	30	67,500	442,500
	<b>Pavement</b>					
C	Towpath around perimeter	250	m	120	30,000	30,000
	<b>Structures</b>					
D	Frodingham sheet piling, 7.5m long	1,875	m2	200	375,000	
E	Tie rods	83	nr	40	3,320	
F	Rubbing strips	250	m	30	7,500	
G	Mooring points, basin spines	15	nr	3,000	45,000	
H	Service facilities, 15 boats	1	item	310,000	310,000	
j	Capping beam	45	m3	80	3,600	744,420
	<b>Landscaping</b>					
K	Increased Landscaping costs	2	acres	15%	723,837	748,837
L	Car-parking	1	item	25,000	25,000	
	Page 4				1,965,757	1,965,757

**ROUTE OPTION 4**

Restore original line into town centre

Item	Description	Qty	Unit	Rate	Total	Section Total
	Page 1 Total - Preliminaries				1,564,000	1,564,000
	Page 2 Total - Canal				587,709	
	Page 3 Total - Canal				3,040,950	3,628,659
	Page 4 Total - Basin				1,965,757	1,965,757
	Risk Allowance 10%	7,158,416		10%	715,842	715,842
	Design Development 10%	7,874,257		10%	787,426	787,426
	Land	2	acre		cost unknown*	0
	Capital Cost-landscaping	4,825,579				
	*Estimated land costs have not been included for option 4. Land is in multiple ownership within Barnfields Industrial Estate and would be subject to further analysis at detailed design stage.					
					8,661,683	<b>8,661,683</b>

**ROUTE OPTION 5**

Widening of the feeder channel near the existing aqueduct

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Preliminaries</b>					
A	Establishment, Maintenance & Reinstatement	18	wks	20,000	360,000	
B	Over pumping	18	wks	5,000	90,000	
C	Traffic management	18	wks	1,000	18,000	
D	Add Method related works (Contaminated land)		wks		0	
E	Add Method related works (Construction access)	1	item	5,000	5,000	473,000
	Page 1				473,000	473,000

**ROUTE OPTION 5**

Widening of the feeder channel near the existing aqueduct

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Canal</b>					
	<b>Earthworks</b>					
A	Stanking	1	item	15,000	15,000	
B	Tie in to existing canal	1	item	15,000	15,000	30,000
	<b>Structures</b>					
C	Re-opening existing aqueduct	240	m2	750	180,000	180,000
	Page 2				210,000	210,000

**ROUTE OPTION 5**

Widening of the feeder channel near the existing aqueduct

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Basin</b>					
	<b>Earthworks</b>					
A	Excavation & disposal	4,545	m3	75	340,875	
B	Puddle clay lining	1,350	m3	30	40,500	381,375
	<b>Pavement</b>					
C	Towpath around perimeter	330	m	120	39,600	39,600
	<b>Structures</b>					
D	Frodingham sheet piling, 7.5m long	1,320	m2	300	396,000	
E	Rubbing strips	330	m	30	9,900	
F	Mooring points, basin spines	8	nr	3,000	24,000	
G	Capping beam	30	m3	200	5,940	435,840
H	Service facilities, 8 boats	1	item	310,000	310,000	
	<b>Landscaping</b>					
I	Increased Landscaping costs	2	acres	10%	155,757	180,757
J	Car-parking	1	item	25,000	25,000	
	Page 3				1,347,572	1,037,572

**ROUTE OPTION 5**

Widening of the feeder channel near the existing aqueduct

Item	Description	Qty	Unit	Rate	Total	Section Total
	Page 1 Total - Preliminaries				473,000	473,000
	Page 2 Total - Canal				210,000	210,000
	Page 3 Total - Basin				1,347,572	1,347,572
	Risk Allowance 10%	2,030,572		10%	203,057	203,057
	Design Development 10%	2,233,629		10%	223,363	223,363
	Land	1	acre	5,250	5,250	5,250
	Capital Cost-landscaping	1,557,572				
	Page 4				2,462,242	<b>2,462,242</b>

**Summary**

Item	Description	Qty	Unit	Rate	Total	Section Total
	<b>Summary</b>					
A	<b>ROUTE OPTION 1</b> Over existing aqueduct and West towards Wall Bridge				5,360,087	<b>5,360,087</b>
B	<b>ROUTE OPTION 2</b> Over existing aqueduct and East towards disused railway				4,284,105	<b>4,284,105</b>
C	<b>ROUTE OPTION VARIANT 2a</b> Over new aqueduct towards disused railway				4,051,744	<b>4,051,744</b>
D	<b>ROUTE OPTION 3</b> Enlarge feeder channel to terminus at A53				4,876,566	<b>4,876,566</b>
E	<b>ROUTE OPTION 4</b> Restore original line into town centre				8,661,683	<b>8,661,683</b>
F	<b>ROUTE OPTION 5</b> Widening of the feeder channel near the existing aqueduct				2,462,242	<b>2,462,242</b>
	<b>Note:</b>  Exclusions Items in bill not priced Contaminated land and ground water Back pumping for locks Land costs, route 4 Items not in bill Allowance for: - Aesthetic work in park, route 1 Vole holes Fencing Treatment of soft spots Diversion of existing services Upgrading of vehicle access to existing aqueduct Service facilities, route 5					
Page 1						



## Summary

Item	Description	Qty	Unit	Rate	Total	Section Total
	<p>Assumptions</p> <ul style="list-style-type: none"><li>Land take only measured to canal, basin and car park areas with 5% allowance for licences to other land requirements</li><li>Size of service facilities assumed to be 30m2</li><li>Route 2 - No allowance for slope stabilisation where River Churnet abuts bottom of slope to scrap works</li></ul> <p>Qualifications</p> <ul style="list-style-type: none"><li>Quantities and design solutions subject to detailed desk studies and site investigations</li><li>Basin costs subject to final layout designs</li></ul>					
Page 2						

**ESTIMATE SUBMISSION**

**Job No**

212682

**Project Title**

Caldon Canal Leek Arm

**Client**

British Waterways

**Prepared By**

R Inman

**Brief Description of Works**

Option study for 6 options in total for works to the Caldon Canal in Leek

**Special Difficulties of Site**

Adjacent services  
 Adjacent River Churnet  
 Topography of surrounding land  
 Current land uses of surrounding land  
 Established developments, option 4

**Basis of Estimate**

Measurement of approximate quants and rates from previous projects and price books etc

**Current Price - including Summary of Sections**

	Works costs	Land costs	
Route 1	4,992,600	367,500	
Route 2	3,916,700	367,500	
Route 2a	3,868,000	183,800	
Route 3	4,866,100	10,500	
Route 4	#VALUE!	#VALUE!	Assessment not made on land costs due to complexities of route. Probably into £+millions
Route 5	2,457,000	5,300	

**Level of Estimating**

+/- 20%

**Exclusions/Qualifications/Assumptions**

V.A.T  
Professional Fees  
Treatment of contaminated land and ground water  
Diversion of existing services  
Land (Option 4) and Compensation costs  
Accommodation Works  
Possession Charges  
Contingency  
Aesthetic work in park (Option 1)  
Vole holes  
Treatment of soft spots  
Back pumping for locks  
Upgrading of vehicle access to existing aqueduct

Quantities and design solutions subject to detailed desk studies and site investigations  
Basin costs subject to final layouts

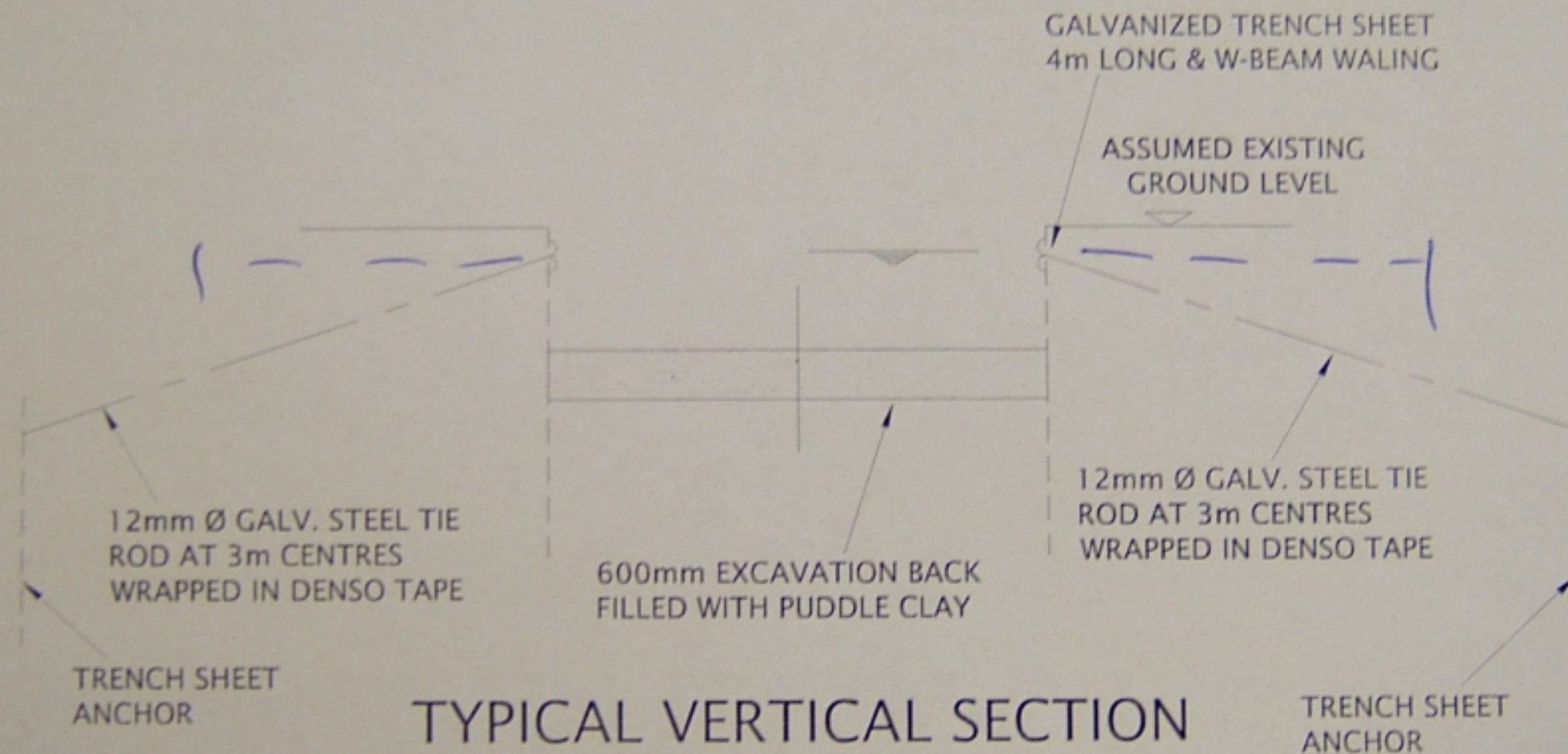
Assumed excavation rate will include for disposal of Japanese Knot Weed  
Bridge costs as Gloucester and Sharpness Canal, Fretherne Bridge, Qualter Hall

**Brief Details of Previous Estimate**

N/A

**Comments re/Endorsements to Present Estimate**



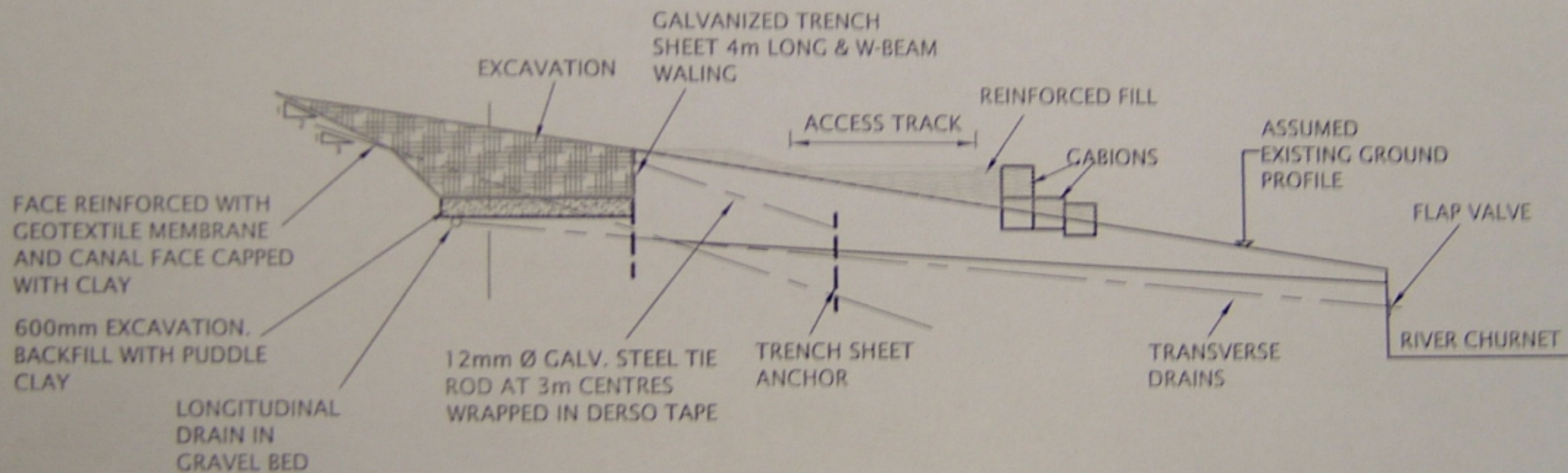


**TYPICAL VERTICAL SECTION  
(ROUTES 1, 2, & 4)**

(SCALE 1:100)



**PRELIMINARY**



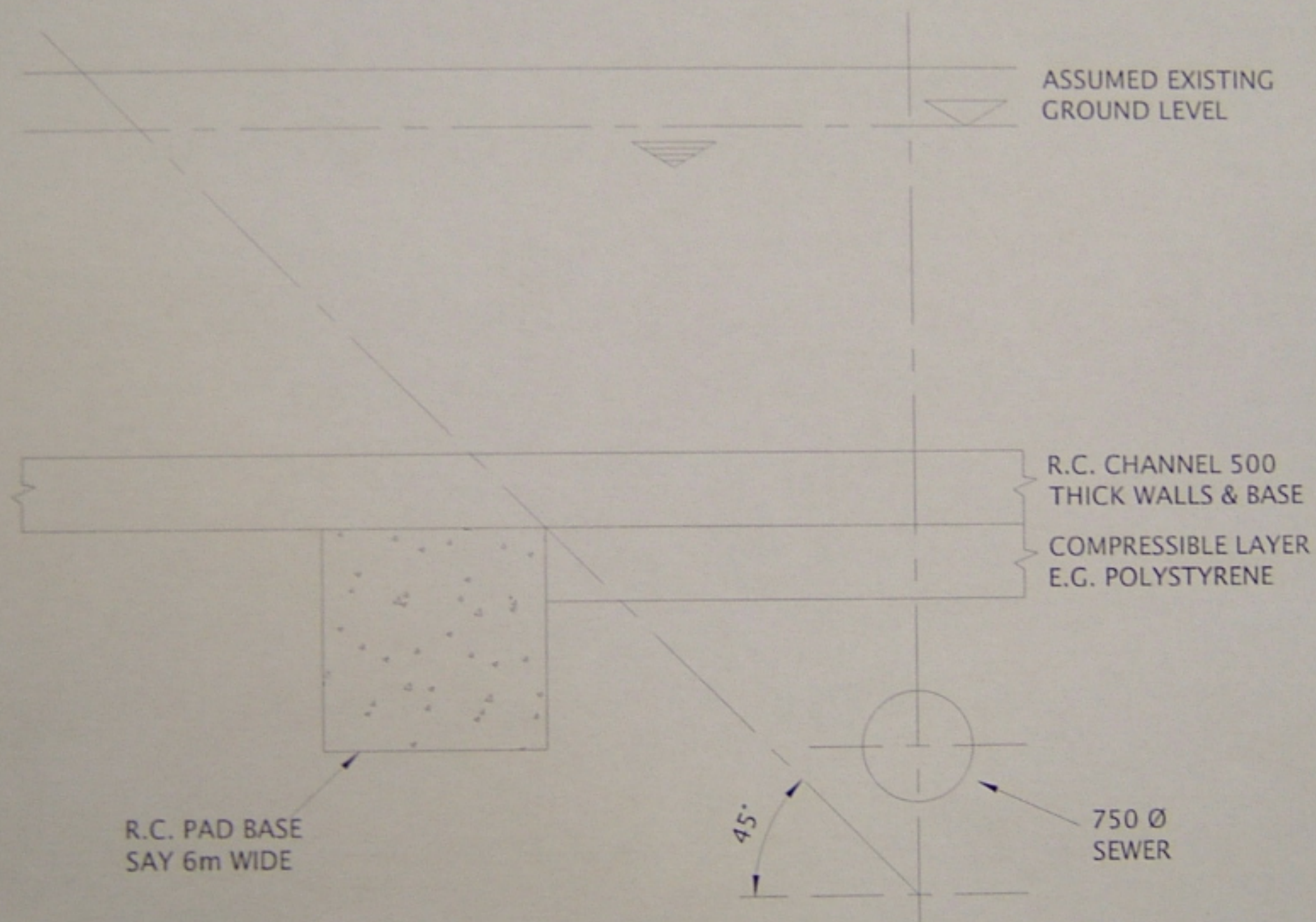
VERTICAL SECTION - SOUTH OF RIVER CHURNET  
(EXISTING CANAL FEEDER IN PIPE) ROUTE 3

(SCALE 1:200)







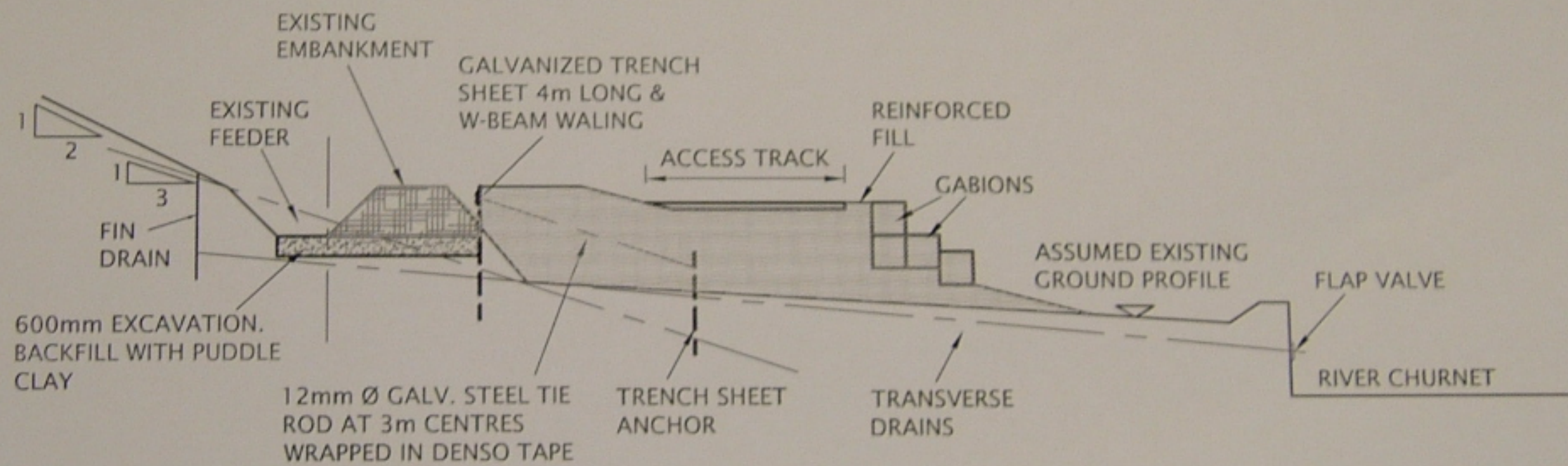


**PROPOSED CANAL CROSSING OVER EXISTING SEWER  
LONGITUDINAL SECTION ALONG CANAL**

(SCALE 1:50)



**PRELIMINARY**

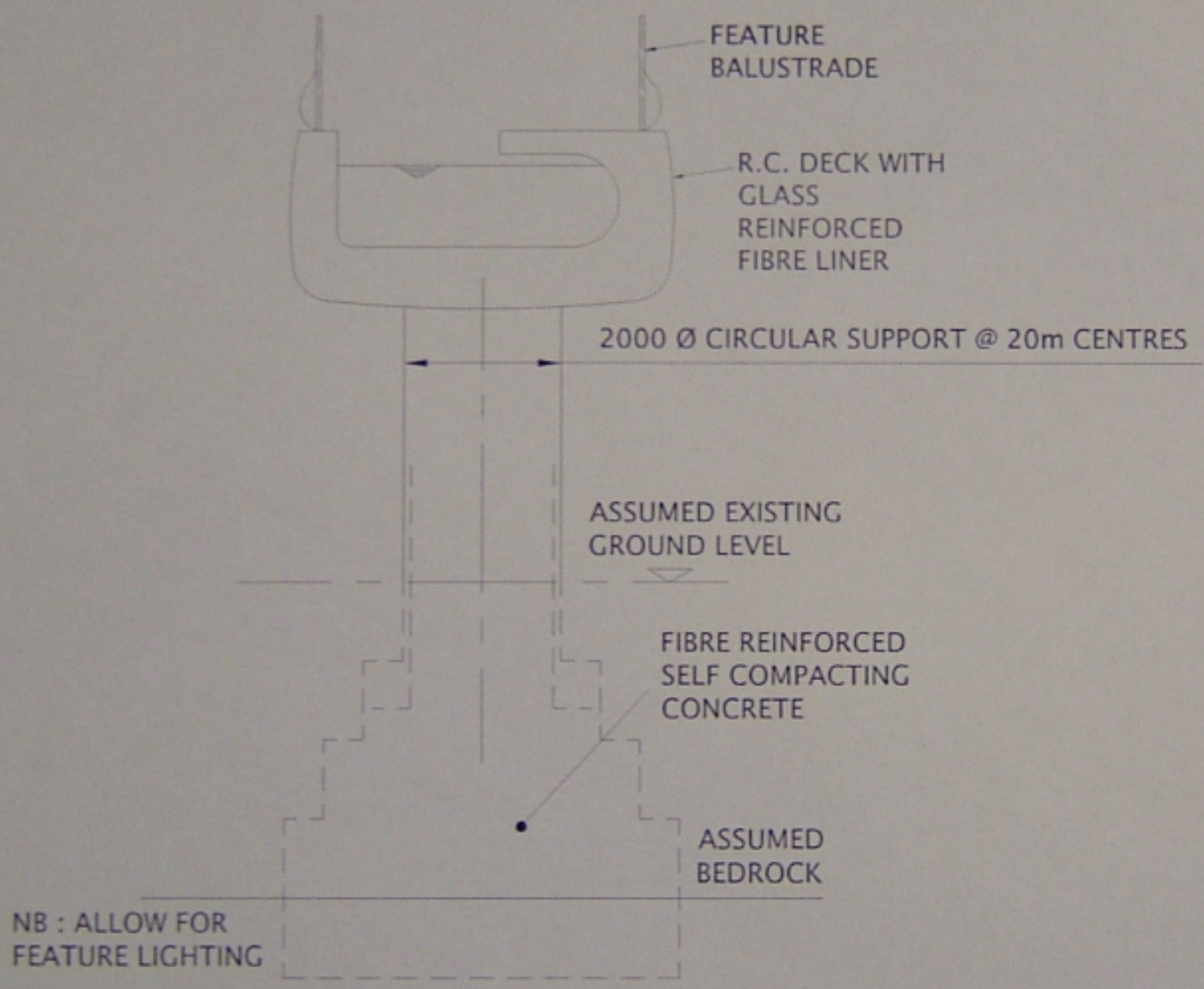


VERTICAL SECTION - SOUTH OF RIVER CHURNET  
(EXISTING FEEDER IN OPEN CHANNEL) ROUTE 3

(SCALE 1:200)



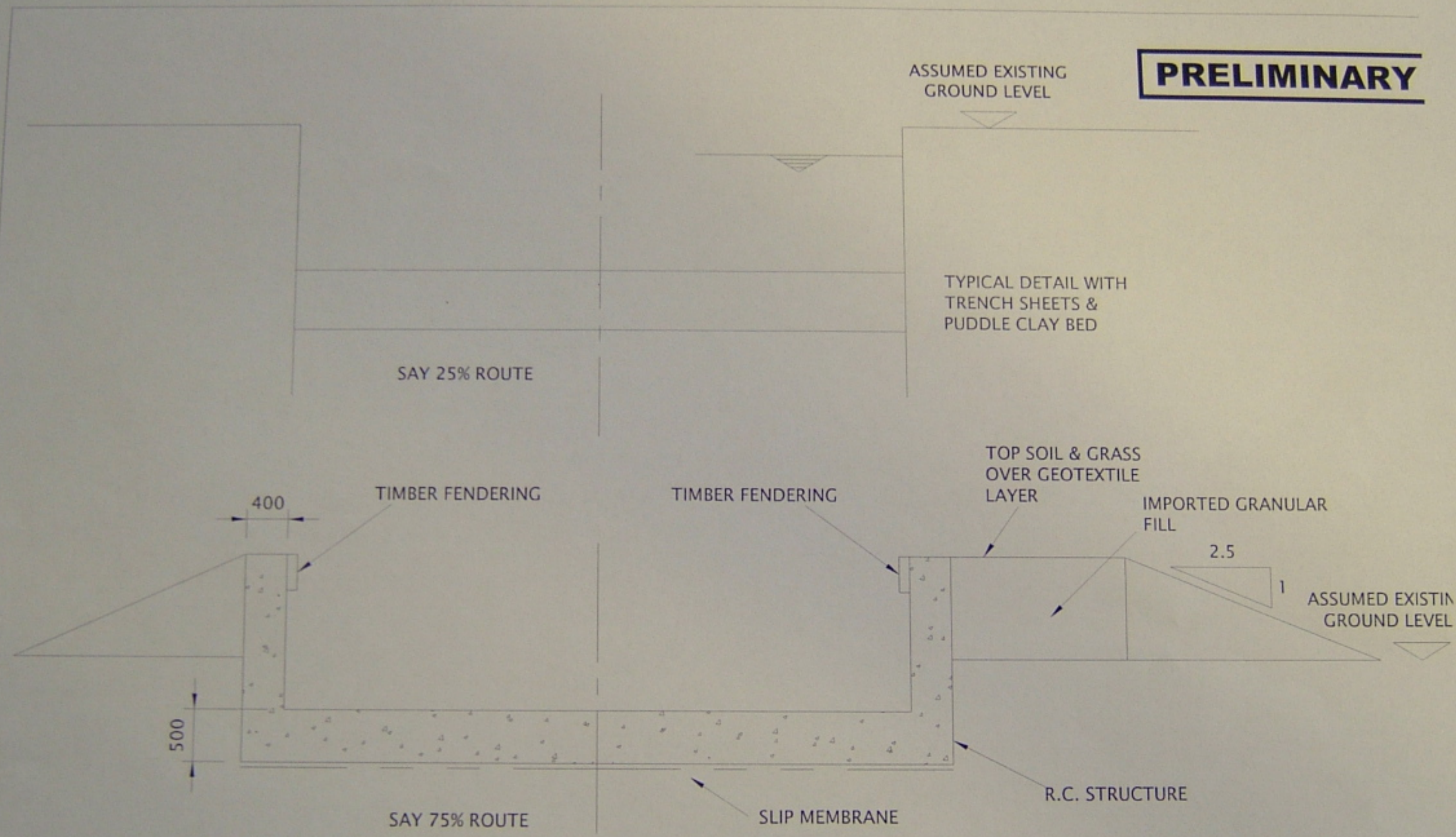
**PRELIMINARY**



**ROUTE 2a PROPOSED  
NEW AQUEDUCT**  
(SCALE 1:100)



**PRELIMINARY**



FULL MOVEMENT JOINTS AT SAY 50m CENTRES, FULL CONTRACTION JOINTS AT SAY 15m CENTRES. N.B. LONGITUDINAL & TRANSVERSE DRAINS WILL BE NECESSARY TO DRAIN THE HARD SURFACES EACH SIDE OF THE PROPOSED CANAL

# ROUTE 4

(SCALE 1:50)